

**Parks & Recreation Facilities  
Projects Summary Forms**

**FY 2003 through FY 2007**

# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Virginia Zoological Park – Africa Exhibit

Policy Area:

Parks & Rec. Facilities  
General Plan:

Neighborhoods

Account Number:

N/A

Customers Served by  
CIP Project:

Residents, Youth &  
Visitors

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's facilities to promote recreational and educational activities.

The construction of the Africa exhibit will be completed in May 2002. Additional animals will be delivered in FY03.

With this phase of the zoo expansion complete, the design will begin on the North America exhibit from designated remaining funds for the African Exhibit. \$100,000 will be used for a portion of the preliminary design work and \$110,000 will be used for the Prairie Dog exhibit.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	0	0	0	0

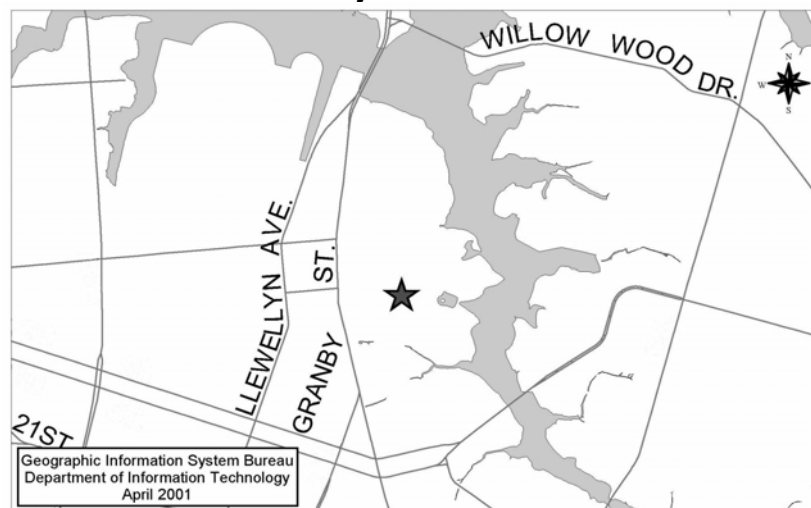
Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	10,908,000
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>10,908,000</b>
		Less transfer to North America Exhibit	(210,000)
			10,698,000

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Virginia Zoological Park – North America

##### Policy Area:

Community Building  
General Plan:

Neighborhoods  
Account Number:

CP11 X01

Customers Served by  
CIP Project:

Residents, Youth &  
Businesses

##### Object & Project Description:

The City's CIP objective for this project is to improve the City's facilities to promote recreational and educational activities.

With the Africa exhibit completed, the design work will begin for the North America exhibit in FY03. A fund-raising effort will need to be undertaken by the Virginia Zoological Society to fund the construction. The first phase will include a prairie dog exhibit.

Private fund raising efforts are also underway to fund the continuation of a butterfly and orchid conservatory. Combining funds transferred from the Africa exhibit the following planning design and construction will occur:

##### Planning/Design Work

Butterfly/Orchid Conservatory \$100,000

North America \$100,000

##### Construction

Prairie Dog Exhibit \$250,000

Total \$450,000

##### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
240,000	0	0	0	0	240,000

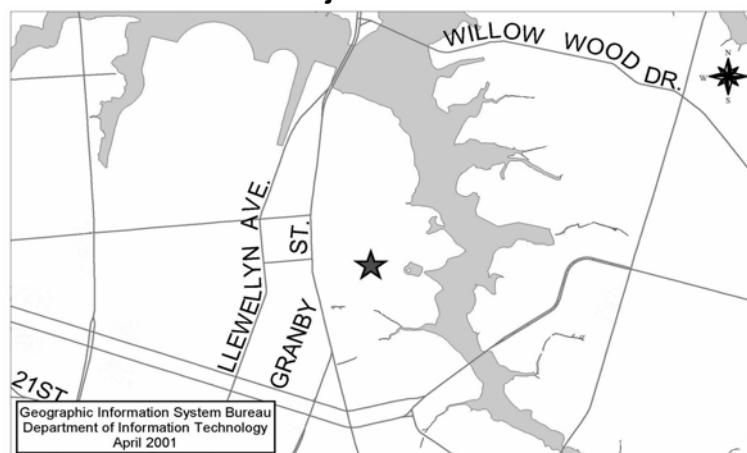
##### Current Year Anticipated Budget Distribution:

Planning & Design	240,000	Prior Capital Funding (Transfer from the Africa exhibit)	210,000
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>240,000</b>	<b>Project Total</b>	<b>450,000</b>

##### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

##### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Titustown Recreation Center

Policy Area:

Neighborhoods

General Plan:

Community Building

Account Number:

N/A

Customers Served by

CIP Project:

Residents and Visitors

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's facilities to promote recreational and educational activities.

The new Titustown Recreation Center will be completed and open in FY03. There will be a variety of activities available to youth, teens, adults and seniors.

#### Five Year Project

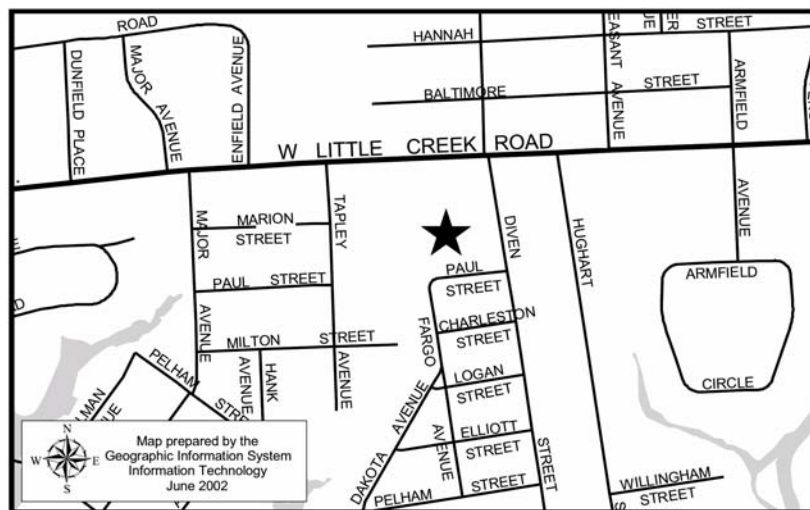
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	0	0	0	0

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>0</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
58,261	116,522	0	0	0	174,783



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Barraud Park Improvements

##### Policy Area:

Parks and Recreation,  
Community

##### Development

##### General Plan:

##### Neighborhoods

##### Account Number:

CP 11 X02

##### Customers Served by

##### CIP Project:

Residents, Youth &

Teen Athletic Services

##### Object & Project Description:

The City's CIP Objective for this project is to improve the City's parks and recreational facilities.

This project funds improvements to the Barraud Park Complex. Work to be done includes constructing picnic shelters, fields, lighting and developing walking trails. It also funds restroom renovations, tennis court resurfacing, and general redesign of access ways.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
150,000	0	0	0	0	150,000

##### Current Year Anticipated Budget Distribution:

Planning & Design	30,000	Prior Capital Funding	100,000
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	50,000	Total Water Utility Fund Share	0
Construction	70,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>150,000</b>	<b>Project Total</b>	<b>250,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
23,153	23,425	24,563	25,299	26,058	122,498

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Existing Recreational Centers – General Improvements

Policy Area:

Parks & Recreation

General Plan:

Neighborhood

Account Number:

CP 11 X03

Customers Served by  
CIP Project:

Residents

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving the parks and recreational facilities.

This project funds improvements to entranceways, landscaping, and interior/exterior modifications to enhance the appearance and improve safety at various recreation centers throughout the City. This year's plan includes improvements to the Tarrallton and Berkley recreation centers.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
250,000	250,000	250,000	250,000	250,000	1,250,000

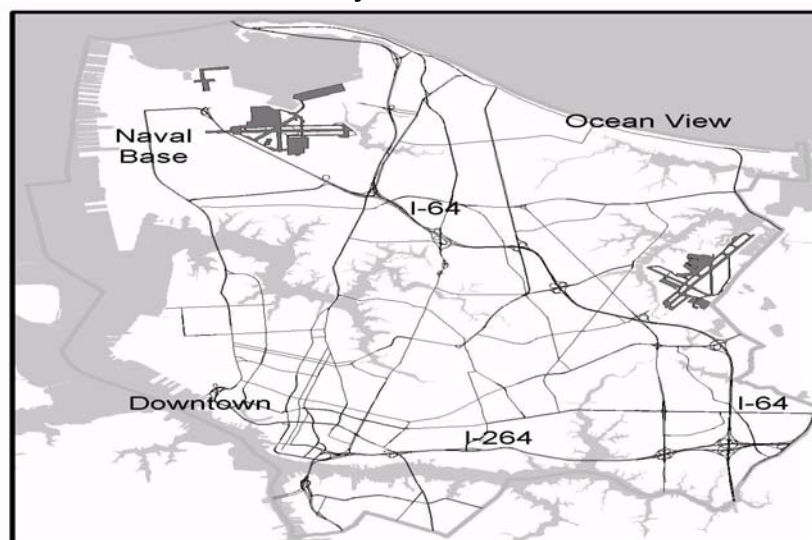
Current Year Anticipated Budget Distribution:

Planning & Design	75,000	Prior Capital Funding	500,000
Acquisition/Relocation	0	General Capital Share Remaining	1,000,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	175,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>250,000</b>	<b>Project Total</b>	<b>1,750,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

**FY2003 through FY2007**

### Title: New/Expanded Recreation Facilities

Policy Area:

Community Building

General Plan:

Neighborhoods

Account Number:

CP 11 X04

Customers Served by

CIP Project:

Residents, Youth &

Businesses

### Object & Project Description:

The City's CIP objective for this project is to preserve and maintain public buildings by making timely repairs to City facilities and expanding or building new facilities when necessary.

This project begins the design work on the next recreation center to be constructed or undergo a major renovation/expansion after Norview Recreation Center is completed.

### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
250,000	375,000	1,750,000	1,750,000	0	3,875,000

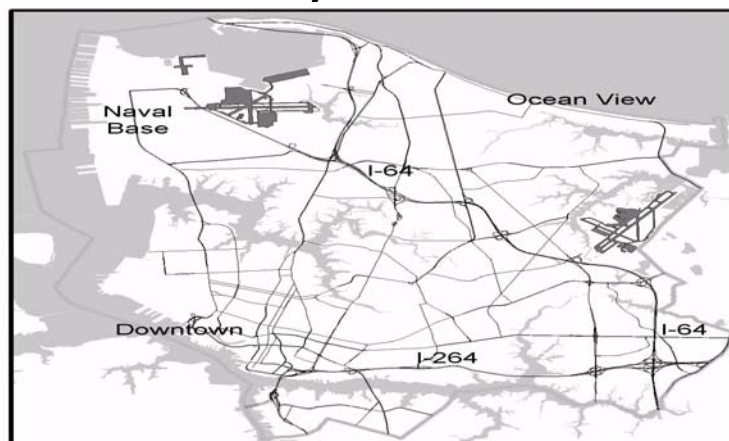
Current Year Anticipated Budget Distribution:

Planning & Design	275,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	3,875,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>3,875,000</b>

### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Norview Recreation Center

Policy Area:

Parks & Recreation

Facility

General Plan:

Neighborhood

Account Number:

CP 11 X05

Customers Served by

CIP Project:

Residents & Youth

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving the parks and recreational facilities.

This project funds design and construction of a multi-use recreational facility. This facility will replace the aging Norview Community Center which is scheduled to begin in FY03 .

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
1,000,000	1,560,000	0	0	0	2,560,000

Current Year Anticipated Budget Distribution:

Planning & Design	155,000	Prior Capital Funding	1,350,000
Acquisition/Relocation	0	General Capital Share Remaining	1,560,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	845,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>1,000,000</b>	<b>Project Total</b>	<b>3,810,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

Project Location





# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Special Events Unit Facility

Policy Area:

Recreation

General Plan:

Living Community &  
Neighborhood Planning

Account Number:

TBD

Customers Served by

CIP Project:

Residents, Community  
Groups, Churches,  
Non-profit  
Organizations,  
other City departments

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving the parks and recreational facilities.

The project funds the acquisition or construction of a building to house the operations and equipment for the special events program.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	0	480,000	0	480,000

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	480,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>480,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	0	29,750	30,643	60,393

The facility location is to be determined.

# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: New Restroom Building – Parks and Forestry

Policy Area:

Building Improvements  
General Plan:

Environmental Quality  
Account Number:

CP 11 X06

Customers Served by  
CIP Project:

Employees  
of Parks & Forestry

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving the parks and recreational facilities.

This project funds the building of new restroom facilities for employees to include lockers and shower facilities.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
200,000	87,000	0	0	0	287,000

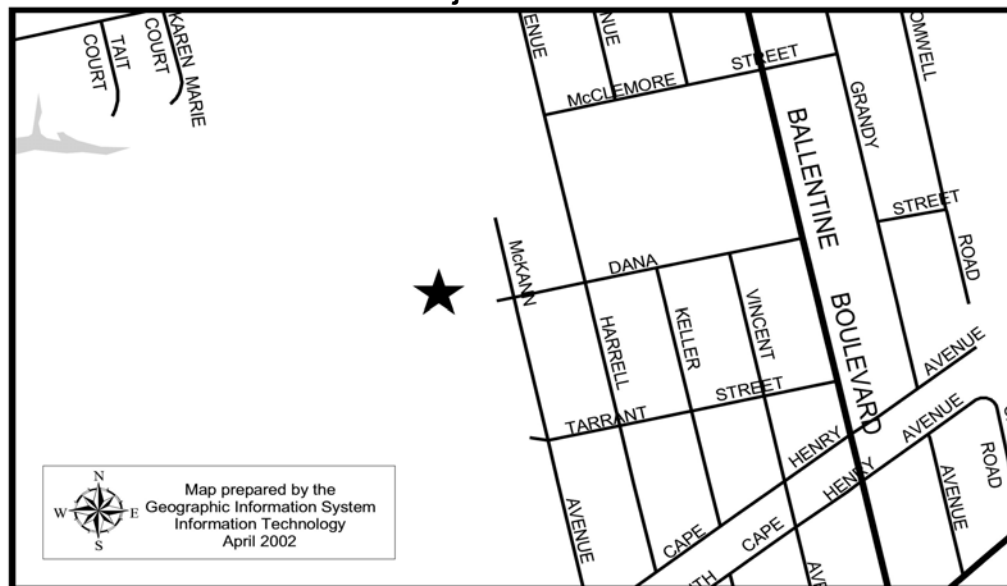
Current Year Anticipated Budget Distribution:

Planning & Design	37,500	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	87,000
Site Improvements	25,000	Total Water Utility Fund Share	0
Construction	137,500	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>200,000</b>	<b>Project Total</b>	<b>287,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Soccer Field Renovations

Policy Area:

Parks and Recreation  
General Plan:

Neighborhood

Account Number:

CP 11 X07

Customers Served by  
CIP Project:

Residents, Youth/adult  
Organizations, and  
Norfolk Public Schools

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving the parks and recreational facilities.

This project funds the design and construction to upgrade 14 soccer fields at the Lake Taylor High School to enhance the City's soccer service for both youth and adults, and provide service to Norfolk Public Schools and other athletic/community organizations.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
124,000	275,000	275,000	275,000	0	949,000

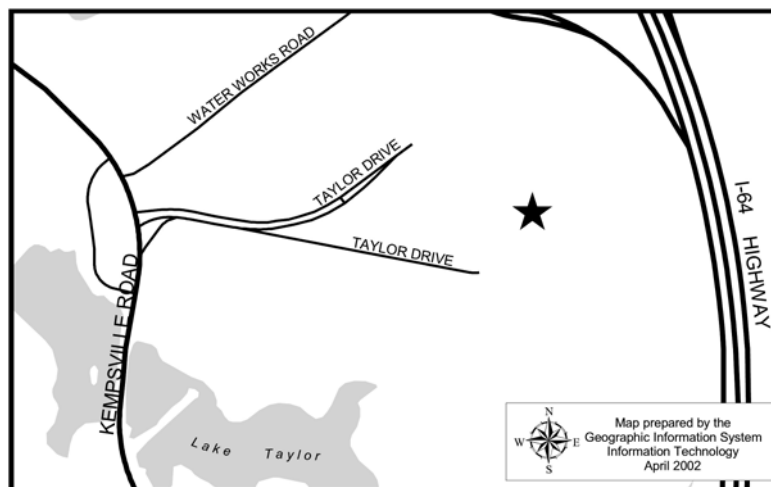
Current Year Anticipated Budget Distribution:

Planning & Design	50,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	825,000
Site Improvements	74,000	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>124,000</b>	<b>Project Total</b>	<b>949,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	7,450	15,360	23,734	24,445	70,989

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Skateboard Park

Policy Area:

Parks & Recreation

Facility

General Plan:

Living Community

Account Number:

TBD

Customers Served by

CIP Project:

Youth, generally

between the ages of 12-

18

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving parks and recreational facilities.

This project funds the design and construction of a Skateboard Park for youth at a location to be determined. Prior to starting the design work, an internal survey of Norfolk youth, and conferring with the Youth Council, should occur to reaffirm interests.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	280,000	0	0	0	280,000

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	280,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>280,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	0	0	0	0

The project location is to be determined.

# City of Norfolk, Virginia

## Capital Improvement Program

FY2003 through FY2007

### Title: Colonial Way Greenway Space

Policy Area:

Parks and Recreation  
Facilities

General Plan:

Account Number:

TBD

Customers Served by  
CIP Project:

Residents & Boating

Public

### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving boating recreational facilities.

This project funds the replacement of the failed bulkhead, boat ramp, and parking lot at Haven Creek.

### Five Year Project

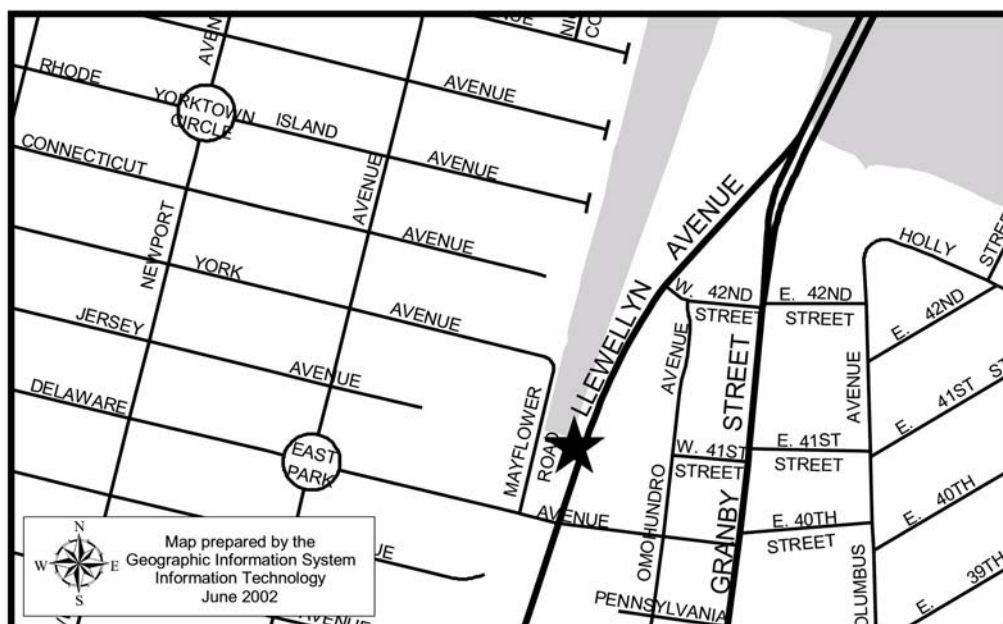
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	510,000	0	0	510,000

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	510,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>510,000</b>

### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N



# City of Norfolk, Virginia

## Capital Improvement Program

**FY2003 through FY2007**

### Title: Community & Neighborhood Park Improvements

Policy Area:

Parks & Recreation

Facility

General Plan:

Neighborhood

Account Number:

TBD

Customers Served by

CIP Project:

Norfolk residents & area

businesses

### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving parks and recreational facilities.

This project funds improvements to the City's major parks including fields, lighting, and park entrance ways and green spaces. It also funds the resurfacing of tennis courts and basketball courts.

### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	200,000	200,000	200,000	200,000	800,000

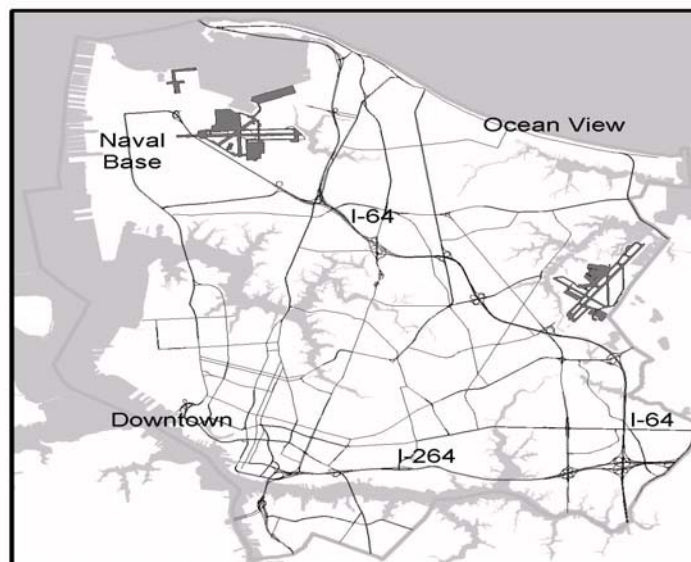
Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	800,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>800,000</b>

### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Recreation Center Air Conditioners

Policy Area:

Recreation

General Plan:

Caring Community

Account Number:

TBD

Customers Served by

CIP Project:

Residents & Students

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving the parks and recreational facilities.

This project provides funds for replacing the air-conditioning units at Tarrallton, Sherwood and other recreation centers.

#### Five Year Project

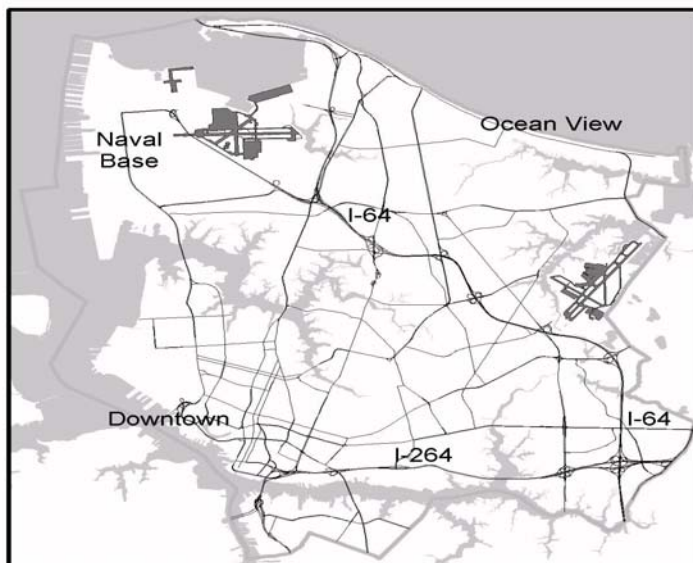
FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	63,000	63,000	63,000	63,000	252,000

Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	252,000
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>252,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
	13,000	13,000	13,000	13,000	52,000



# City of Norfolk, Virginia

## Capital Improvement Program

**FY2003 through FY2007**

### Title: Taylor Whittle House Restoration

Policy Area:

Parks & Recreation

Facilities

General Plan:

Community Design

Account Number:

TBD

Customers Served by

CIP Project:

Residents & Visitors

### Object & Project Description:

The City's CIP objective for this project is to improve the City's infrastructure by improving the cultural and historic properties.

This project funds the repair of termite damage and replaces all windows in the Taylor Whittle House. This house is a Virginia Historical Landmark.

### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
0	0	61,500	250,000	0	311,500

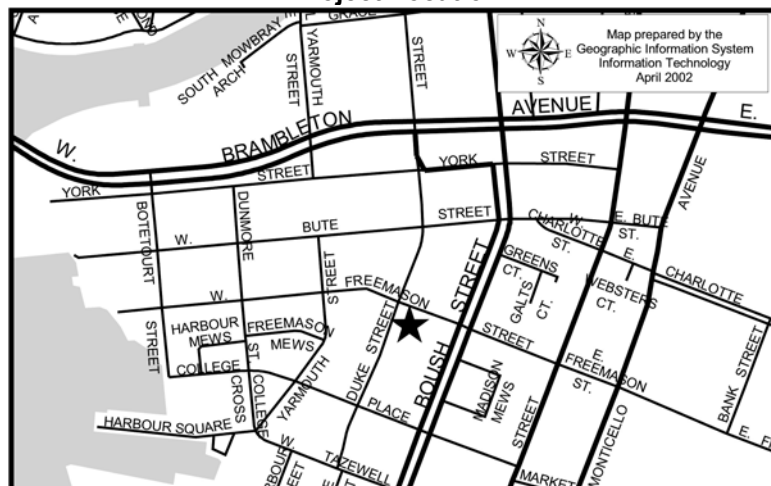
Current Year Anticipated Budget Distribution:

Planning & Design	0	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	311,500
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>0</b>	<b>Project Total</b>	<b>311,500</b>

### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

### Project Location





# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Norfolk Botanical Gardens – Bridge Replacement

Policy Area:

Cultural Facilities

General Plan:

Community Living

Account Number:

CP 11 X08

Customers Served by

CIP Project:

Residents, Visitors and

Tourists

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, educational and recreational activities.

This project funds the replacement of the vehicular/pedestrian bridge located near the main entrance of the Gardens. This bridge is in disrepair and needs complete replacement. The bridge is the main traffic path into and out of the section of the garden that will be the future location of the Children's Garden.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
\$500,000	0	0	0	0	\$500,000

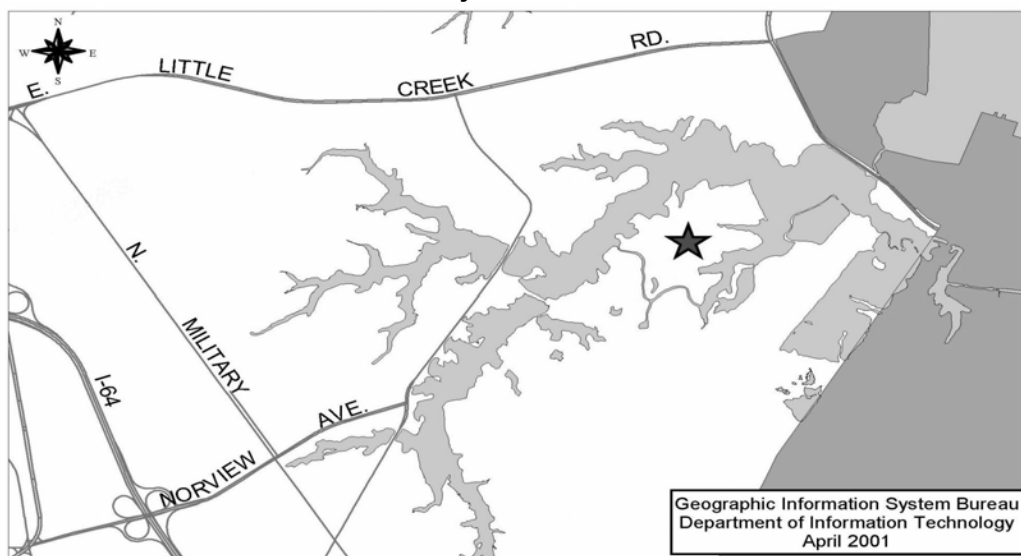
Current Year Anticipated Budget Distribution:

Planning & Design	50,000	Prior Capital Funding	4,304,000
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	400,000	Total Wastewater Utility Fund Share	0
Inspection/Permits	50,000	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>500,000</b>	<b>Project Total</b>	<b>4,804,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location



# City of Norfolk, Virginia

## Capital Improvement Program

### FY2003 through FY2007

#### Title: Lambert's Point Golf Course

Policy Area:

Cultural Facilities

General Plan:

Community Living

Account Number:

CP 24 X08

Customers Served by

CIP Project:

Residents, Visitors and

Tourists

#### Object & Project Description:

The City's CIP objective for this project is to improve the City's cultural facilities to promote cultural, educational and recreational activities.

This project funds the planning and design of a nine hole golf course in the Lambert's Point area of the City.

#### Five Year Project

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
\$500,000	0	0	0	0	\$500,000

Current Year Anticipated Budget Distribution:

Planning & Design	500,000	Prior Capital Funding	0
Acquisition/Relocation	0	General Capital Share Remaining	0
Site Improvements	0	Total Water Utility Fund Share	0
Construction	0	Total Wastewater Utility Fund Share	0
Inspection/Permits	0	Total Storm Water Utility Fund Share	0
<b>Total</b>	<b>500,000</b>	<b>Project Total</b>	<b>500,000</b>

#### Operating Budget Impact

FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
N	N	N	N	N	N

#### Project Location

